

Annual and Sick Leave Forfeited (FY2013-FY2018)

Included in the Department of Corrections' (SCDC) April 29, 2019 letter to the House Legislative Oversight Committee (LOC). This information was provided in response to the following question in LOC's March 27, 2019 letter to the Department of Corrections: "30. Please indicate the total amount of correctional staff overtime, sick time, or vacation time, not utilized, for each of the last five years, overall and by institution."

See also, Overtime Spreadsheet

Synopsis of Annual and Sick Leave Forfeited (Calendar Year 2013-FY2018)

CI = Correctional Institute; PRC = Pre-Release Center; WRC = Work-Release Center

Security Level	Institution	Total Leave				
		2014	2015	2016	2017	2018
Medium	Allendale CI	1,731.47	2,211.70	1,820.00	1,501.62	1,157.33
Max	Broad River CI	1,819.72	2,695.22	3,995.95	2,359.33	1,780.57
Max (Female)	Camille Graham CI	1,018.24	1,220.06	1,104.31	1,474.59	1,927.26
Minimum	Catawba PRC	36.08	54.15	27.65	42.81	
Medium	Evans CI	4,476.70	4,471.12	6,825.30	7,299.72	6,181.05
Minimum	Goodman CI	1,316.11	1,725.27	1,474.22	1,816.97	801.69
Medium	Kershaw CI	1,086.07	949.52	2,024.78	2,920.99	1,733.19
Max	Kirkland CI	1,992.71	2,510.40	2,688.00	2,887.75	3,413.83
Max (Female)	Leath CI	107.47	281.96	442.65	599.20	432.99
Max	Lee CI	3,286.31	3,145.53	5,105.46	4,183.41	3,035.23
Max	Lieber CI	2,694.66	2,934.07	3,313.35	2,645.12	3,439.29
Minimum	Livesay CI	1,864.11	4,451.40	2,030.72	2,535.36	1,863.59
Minimum	Lower Savannah PRC			12.00		
Medium	Macdougall CI	1,389.20	2,222.55	1,266.89	1,300.64	1,491.35
Minimum	Manning Reentry/WRC	1,286.98	1,342.88	1,609.92	1,518.13	974.33
Max	Mccormick CI	1,738.89	1,703.92	1,950.67	2,677.90	1,450.72
Minimum	Palmer PRC	568.91	630.83	705.43	631.51	614.71
Max	Perry CI	1,039.05	2,094.36	1,533.37	2,246.15	1,592.77
Medium	Ridgeland CI	1,192.50	1,638.97	1,579.97	1,675.12	1,573.39
Medium	Trenton CI	676.26	1,213.25	1,454.16	1,766.94	1,178.15
Medium	Turbeville CI	2,201.35	3,488.61	3,351.11	2,509.97	1,441.00
Medium	Tyger River CI	2,567.11	2,524.24	3,305.65	3,722.51	3,967.05
Minimum	Walden CI			115.60		
Medium	Wateree River CI	1,435.53	1,581.93	2,044.00	927.56	1,669.87
Security Total		35,525.43	45,091.94	49,781.16	49,243.30	41,719.36
Divisions Total		8,882.17	4,601.13	8,969.96	7,807.19	8,300.69

Synopsis of Annual and Sick Leave Forfeited (Calendar Year 2013-FY2018)

CI = Correctional Institute; PRC = Pre-Release Center; WRC = Work-Release Center

Security Level	Institution	Annual Leave					Sick Leave				
		2014	2015	2016	2017	2018	2014	2015	2016	2017	2018
Medium	Allendale CI	1,334.00	1,907.55	17.80	1,283.62	889.33	398.00	304.15	1,532.00	218.00	268.00
Max	Broad River CI	1,015.00	1,725.12	138.83	2,012.68	1,656.57	805.00	970.10	3,432.85	346.65	124.00
Max (Female)	Camille Graham CI	558.00	580.93	56.87	970.59	1,462.73	460.00	639.13	492.91	504.00	464.53
Minimum	Catawba PRC	19.00	33.65	18.15	42.81		18.00	20.50	18.15	0.00	
Medium	Evans CI	3,423.00	3,225.12	0.00	5,936.97	5,049.05	1,054.00	1,246.00	5,395.71	1,362.75	1,132.00
Minimum	Goodman CI	495.00	1,100.65	26.00	1,266.66	450.44	821.00	624.62	1,072.62	550.31	351.25
Medium	Kershaw CI	998.00	760.12	16.33	2,778.49	1,714.19	88.00	189.40	1,925.53	142.50	19.00
Max	Kirkland CI	1,385.00	1,817.02	36.19	2,366.30	2,808.83	608.00	693.38	1,903.10	521.45	605.00
Max (Female)	Leath CI	2,025.00	113.71	165.15	252.20	199.44	75.00	168.25	239.90	347.00	233.55
Max	Lee CI	2,567.00	2,400.02	29.73	3,593.40	97.50	719.00	745.51	4,172.74	590.01	683.87
Max	Lieber CI	1,871.00	1,681.22	34.00	2,199.12	2,730.54	823.00	1,252.85	2,173.34	446.00	708.75
Minimum	Livesay CI	1,488.00	3,697.40	0.25	2,131.86	1,470.34	376.00	754.00	1,669.47	403.50	393.25
Minimum	Lower Savannah PRC			12.00					12.00		
Medium	Macdougall CI	796.00	1,403.80	22.67	681.20	942.85	594.00	818.75	535.62	619.44	548.50
Minimum	Manning Reentry/WRC	797.00	809.88	9.66	1,160.91	757.66	576.00	533.00	1,254.67	357.22	216.67
Max	Mccormick CI	1,357.00	1,332.92	5.17	1,768.40	1,024.72	382.00	371.00	1,469.89	909.50	426.00
Minimum	Palmer PRC	417.00	406.28	120.00	391.51	392.46	152.00	224.55	465.43	240.00	222.25
Max	Perry CI	775.00	1,370.86	10.94	1,794.51	1,321.77	264.00	723.50	1,115.92	451.64	271.00
Medium	Ridgeland CI	615.00	931.97	20.50	1,116.62	1,209.39	578.00	707.00	889.97	558.50	364.00
Medium	Trenton CI	213.00	498.88	3.42	1,032.44	776.65	463.00	714.37	613.66	734.50	401.50
Medium	Turbeville CI	1,796.00	3,121.51	98.16	2,110.97	1,173.78	406.00	367.10	3,050.94	399.00	267.22
Medium	Tyger River CI	1,671.00	1,628.24	14.00	2,746.67	2,777.18	896.00	896.00	2,521.90	975.84	1,189.87
Minimum	Walden CI			40.00					40.60		
Medium	Wateree River CI	747.00	954.18	589.00	925.08	1,368.12	689.00	627.75	242.00	142.25	301.75
Security Total		26,362.00	31,501.03	1,484.82	38,563.01	30,273.54	11,245.00	13,590.91	36,240.92	10,820.06	9,191.96
Divisions Total		4,477.00	2,345.00	389.50	4,820.19	5,807.43	4,406.00	2,256.11	4,918.74	2,987.00	2,493.26

Synopsis of Annual and Sick Leave Forfeited (Calendar Year 2013-FY2018)

CI = Correctional Institute; PRC = Pre-Release Center; WRC = Work-Release Center

		Total Leave				
Security Level	Institution	2014	2015	2016	2017	2018
Max	Broad River CI	1,819.72	2,695.22	3,995.95	2,359.33	1,780.57
	Kirkland CI	1,992.71	2,510.40	2,688.00	2,887.75	3,413.83
	Lee CI	3,286.31	3,145.53	5,105.46	4,183.41	3,035.23
	Lieber CI	2,694.66	2,934.07	3,313.35	2,645.12	3,439.29
	Mccormick CI	1,738.89	1,703.92	1,950.67	2,677.90	1,450.72
	Perry CI	1,039.05	2,094.36	1,533.37	2,246.15	1,592.77
	Camille Graham CI	1,018.24	1,220.06	1,104.31	1,474.59	1,927.26
	Leath CI	107.47	281.96	442.65	599.20	432.99
	Security Total	13,697.05	16,585.52	20,133.76	19,073.45	17,072.66
	Number of employee days (Total / 12)	1,141.42	1,382.13	1,677.81	1,589.45	1,422.72
Medium	Allendale CI	1,731.47	2,211.70	1,820.00	1,501.62	1,157.33
	Evans CI	4,476.70	4,471.12	6,825.30	7,299.72	6,181.05
	Kershaw CI	1,086.07	949.52	2,024.78	2,920.99	1,733.19
	Macdougall CI	1,389.20	2,222.55	1,266.89	1,300.64	1,491.35
	Ridgeland CI	1,192.50	1,638.97	1,579.97	1,675.12	1,573.39
	Trenton CI	676.26	1,213.25	1,454.16	1,766.94	1,178.15
	Turbeville CI	2,201.35	3,488.61	3,351.11	2,509.97	1,441.00
	Tyger River CI	2,567.11	2,524.24	3,305.65	3,722.51	3,967.05
	Wateree River CI	1,435.53	1,581.93	2,044.00	927.56	1,669.87
	Security Total	16,756.19	20,301.89	23,671.86	23,625.07	20,392.38
	Number of employee days (Total / 12)	1,396.35	1,691.82	1,972.66	1,968.76	1,699.37
Minimum	Catawba Pre-Release Center	36.08	54.15	27.65	42.81	
	Goodman CI	1,316.11	1,725.27	1,474.22	1,816.97	801.69
	Livesay CI	1,864.11	4,451.40	2,030.72	2,535.36	1,863.59
	Lower Savannah Pre-Release Center			12.00		
	Manning Reentry/Work Release Center	1,286.98	1,342.88	1,609.92	1,518.13	974.33
	Palmer Pre-Release Center	568.91	630.83	705.43	631.51	614.71
	Walden CI			115.60		
	Security Total	5,072.19	8,204.53	5,975.54	6,544.78	4,254.32
		Number of employee days (Total / 12)	422.68	683.71	497.96	545.40

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		Annual Leave					Sick Leave				
Security Level	Institution	2014	2015	2016	2017	2018	2014	2015	2016	2017	2018
Max (Female) (Female)	Broad River CI	1,015.00	1,725.12	138.83	2,012.68	1,656.57	805.00	970.10	3,432.85	346.65	124.00
	Kirkland CI	1,385.00	1,817.02	36.19	2,366.30	2,808.83	608.00	693.38	1,903.10	521.45	605.00
	Lee CI	2,567.00	2,400.02	29.73	3,593.40	97.50	719.00	745.51	4,172.74	590.01	683.87
	Lieber CI	1,871.00	1,681.22	34.00	2,199.12	2,730.54	823.00	1,252.85	2,173.34	446.00	708.75
	Mccormick CI	1,357.00	1,332.92	5.17	1,768.40	1,024.72	382.00	371.00	1,469.89	909.50	426.00
	Perry CI	775.00	1,370.86	10.94	1,794.51	1,321.77	264.00	723.50	1,115.92	451.64	271.00
	Camille Graham CI	558.00	580.93	56.87	970.59	1,462.73	460.00	639.13	492.91	504.00	464.53
	Leath CI	2,025.00	113.71	165.15	252.20	199.44	75.00	168.25	239.90	347.00	233.55
	Security Total	11,553.00	11,021.80	476.88	14,957.20	11,302.10	4,136.00	5,563.72	15,000.65	4,116.25	3,516.70
	Number of employee days (Total / 12)	962.75	918.48	39.74	1,246.43	941.84	344.67	463.64	1,250.05	343.02	293.06
Medium	Allendale CI	1,334.00	1,907.55	17.80	1,283.62	889.33	398.00	304.15	1,532.00	218.00	268.00
	Evans CI	3,423.00	3,225.12	0.00	5,936.97	5,049.05	1,054.00	1,246.00	5,395.71	1,362.75	1,132.00
	Kershaw CI	998.00	760.12	16.33	2,778.49	1,714.19	88.00	189.40	1,925.53	142.50	19.00
	Macdougall CI	796.00	1,403.80	22.67	681.20	942.85	594.00	818.75	535.62	619.44	548.50
	Ridgeland CI	615.00	931.97	20.50	1,116.62	1,209.39	578.00	707.00	889.97	558.50	364.00
	Trenton CI	213.00	498.88	3.42	1,032.44	776.65	463.00	714.37	613.66	734.50	401.50
	Turbeville CI	1,796.00	3,121.51	98.16	2,110.97	1,173.78	406.00	367.10	3,050.94	399.00	267.22
	Tyger River CI	1,671.00	1,628.24	14.00	2,746.67	2,777.18	896.00	896.00	2,521.90	975.84	1,189.87
	Wateree River CI	747.00	954.18	589.00	925.08	1,368.12	689.00	627.75	242.00	142.25	301.75
	Security Total	11,593.00	14,431.37	781.88	18,612.06	15,900.54	5,166.00	5,870.52	16,707.33	5,152.78	4,491.84
	Number of employee days (Total / 12)	966.08	1,202.61	65.16	1,551.01	1,325.05	430.50	489.21	1,392.28	429.40	374.32
Minimum	Catawba Pre-Release Center	19.00	33.65	18.15	42.81		18.00	20.50	18.15	0.00	
	Goodman CI	495.00	1,100.65	26.00	1,266.66	450.44	821.00	624.62	1,072.62	550.31	351.25
	Livesay CI	1,488.00	3,697.40	0.25	2,131.86	1,470.34	376.00	754.00	1,669.47	403.50	393.25
	Lower Savannah Pre-Release Center			12.00					12.00		
	Manning Reentry/Work Release Center	797.00	809.88	9.66	1,160.91	757.66	576.00	533.00	1,254.67	357.22	216.67
	Palmer Pre-Release Center	417.00	406.28	120.00	391.51	392.46	152.00	224.55	465.43	240.00	222.25
	Walden CI			40.00					40.60		
	Security Total	3,216.00	6,047.86	226.06	4,993.75	3,070.90	1,943.00	2,156.67	4,532.94	1,551.03	1,183.42
	Number of employee days (Total / 12)	268.00	503.99	18.84	416.15	255.91	161.92	179.72	377.75	129.25	98.62